

Title I Parent Budget Per School FY20

| Building | # of Students | Per Pupil Amount | Total Budget (Supplies Only) | Purchased Services |
|--------------|------------------|------------------|------------------------------|--------------------|
| Hawthorne | 309 | 6.829799109 | \$ 1,860.41 | 250 |
| Garfield | 330 | 6.829799109 | \$ 2,003.83 | 250 |
| Admiral King | 366 | 6.829799109 | \$ 2,249.71 | 250 |
| Larkmoor | 465 | 6.829799109 | \$ 2,925.86 | 250 |
| Dohanos | 345 | 6.829799109 | \$ 2,106.28 | 250 |
| Palm | 204.8032 | 6.829799109 | \$ 1,148.76 | 250 |
| Washington | 458 | 6.829799109 | \$ 2,878.05 | 250 |
| Morrison | 370 | 6.829799109 | \$ 2,277.03 | 250 |
| Rice | 340 | 6.829799109 | \$ 2,072.13 | 250 |
| Jacinto | 354 | 6.829799109 | \$ 2,167.75 | 250 |
| Longfellow | 476.7852 | 6.829799109 | \$ 3,006.35 | 250 |
| GJW | 500 | 6.829799109 | \$ 3,164.90 | 250 |
| NBA | 74 | 6.829799109 | \$ 255.41 | 250 |
| LHS | 1606.3474 | 6.829799109 | \$ 10,721.03 | 250 |
| Southview | 467.1856 | 6.829799109 | \$ 2,940.78 | 250 |
| Total | 6666.1214 | | \$ 41,778.27 | \$ 3,750.00 |